

<u>TDY</u>	MC NEAR	~ 12 WKS	SRI	~ \$1000/WK	= \$12,000
	ATWATER	~ 2 WK	SRI	~ \$1000/WK	2,000
	JACHIM	~ 1 WK	SRI	~ 1000/WK	1,000
					<u>\$15,000</u>

MC NEAR 3 PERIODS x 2WK EA x 2 STAGE = 12WK
 ATWATER 3 DAY x 2 STAGE = 6DAY (BUT 2 AIR FARES)
 JACHIM 4 DAY = 4DAY (1 AIR FARE)
 THIS ^{SHOULD} LEAVE ENOUGH FOR SOME NON-AIR FARE
 TDY

RENTS SAVIN = \$180/mo x 12 mo = \$2160

EQUIP MAINT A GUESS AT FY 83 = \$1200

PURCH SERV (CONTRACT) SRI - ^{REQD} \$36,000 (BUDGETED BAL \$ 28,550)

SUPPLIES & MATL (MISC - SELF SVC ICF BOOKS) GUESS AT FY 83 - \$4800

EQUIP (OVER 200) GUESS @ FY 83 - \$3000

BAL
 purch 28,550
 sply 4,800
 equip 3,000
 36,350 - ENOUGH TO COVER SRI

TDY \$15K SHOULD BE ENOUGH
 RENT \$2200 (SAVIN) SHOULD BE ENOUGH
 purch maint \$1200 - IF NO BILLS THIS IS AMT TO SPEND ON ALL OTHER REQTS